

**EXECUTIVE SUMMARY****Campus Options  
Margate Elementary School, Margate  
SMART Program Improvements****GENERAL OVERVIEW:**

At the January 22, 2019 Board Workshop, staff presented a proposed Alternative scope to the SMART Program Building replacement for Margate Elementary School. The purpose for this Alternative was to right size the campus including a new classroom addition, demolish outdated and non-needed space, renovate all remaining buildings, and adequately address site logistics. Following the presentation, Board members requested that staff host a community meeting to gain input to develop additional alternatives.

After obtaining input from stakeholders, staff developed three (3) SMART Program Building replacement alternatives and presented them at the May 14, 2019 Board Workshop. Following the presentation and based on Board discussions, an interest to proceed with Alternative 2 – 6 Classroom Addition (Base Recommendation) was expressed by Board members.

**Base Recommendation - Projected Cost \$8.46M:**

Staff requests Board approval to proceed with “Alternative 2.” This Recommendation is based on input received by community members and Margate Elementary School administrators, and will include demolition of Buildings 2, 3, 4, 5, 6, 8 and replacement with a six (6) classroom addition that will contain four (4) Exceptional Student Education (ESE) classrooms, two (2) Voluntary Pre-K (VPK) classrooms, and renovations to Buildings 1, 7, 9-18. Approval of this recommendation will require additional funding estimated to be \$3.84M over the original project budget and is approximately \$3.54M less than the Original SMART Scope estimate. The actual additional funding will be determined based on local market conditions when future bids are received and approved by the Board.

A structural analysis of Buildings 3 and 5 was completed on May 20, 2019, and as a result, it was determined that these buildings do not meet current wind code requirements.

In addition, this recommendation will result in energy and utility savings due to a new building with less square footage than the original. Accepting this Recommendation will adjust the campus capacity from 1,305 to 1,079 resulting in a net decrease of 226 student stations. This recommendation, if accepted by the Board, also requires approval to proceed with modifying the Original SMART Scope at Margate Elementary School.

A request was made at the May 14, 2019 Board Workshop for “a la carte” options related to a Physical Education (P.E.) Covered Play Area. Those options are presented as alternates below.

**Alternate 1 (Exhibit 2):**

Play Court

An asphalt double court per District standards – 10,000SF

Estimated Cost \$100K

**Alternate 2 (Exhibit 3):**

Shaded Play Area

Standing seam metal roof shade structure – 1,000SF

Estimated Cost \$100K

Alternate 3 (Exhibit 4):

P.E. Storage Building

Restroom, teacher planning and storage, and shade structures per District standards– 1,200SF

Estimated Cost \$500K

Alternate 4 (Exhibit 5):

Cover over single play court

High standing seam metal roof shade structure – 5,000SF

Estimated Cost \$240K

Upon Board approval of the Base Recommendation and Alternate(s), staff will proceed with the preparation and issuance of an Amendment to the Professional Services Agreement (PSA) that will be presented to the Board at a future date.